

P&L For Parishioners

Catholic Churches of Onaping Falls

For the year ended 31 December 2024

Account	Cartier	Dowling	Levack	Unassigned	All Parish
Revenue					
Church Revenue					
1.Sunday Collections (Loose & Reno)	13,500.00	41,511.75	40,249.10	247.93	95,508.78
2.New Year's Day	80.00	205.00	395.00	0.00	680.00
3.Easter	195.00	375.00	777.00	0.00	1,347.00
4.Christmas	315.00	1,020.00	1,390.00	0.00	2,725.00
5.Non Approved Collections	85.00	10,208.00	600.20	0.00	10,893.20
6.Diocesan Tax Exempt	10,803.28	19,413.14	7,211.43	0.00	37,427.85
7.Bingos, Lotteries	377.00	1,298.00	4,580.00	0.00	6,255.00
8.Native Sector	40.00	95.00	90.00	0.00	225.00
9.Share Lent	30.00	255.00	420.00	0.00	705.00
10.Ministry Formation	55.00	50.00	105.00	0.00	210.00
11.Popes Pastoral	25.00	70.00	105.00	0.00	200.00
12.Church in Canada	50.00	40.00	126.00	0.00	216.00
13.Church in Holy Land	45.00	280.00	220.00	0.00	545.00
14.World Mission	25.00	65.00	113.00	0.00	203.00
15.Canadian Mission Initiatives	20.00	80.00	120.00	0.00	220.00
17.Weddings, Funerals, etc	680.00	450.00	2,250.00	0.00	3,380.00
18.Religious Articles, Candles, etc	196.55	3,056.52	1,410.69	0.00	4,663.76
19.Flowers, In Memory, etc	105.00	530.00	680.00	0.00	1,315.00
20.Misc Revenue (Hall Rentals, Bulletin)	52.58	24,738.63	1,479.69	40.61	26,311.51
24.Other Revenue (Stipends, Interest income)	1,370.85	2,995.96	2,478.93	2.89	6,848.63
Total Church Revenue	28,050.26	106,737.00	64,801.04	291.43	199,879.73
Total Revenue	28,050.26	106,737.00	64,801.04	291.43	199,879.73

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For the year ended 31 December 2024

Expenses

Church Expenses					
25.DAE Payment	1,704.00	6,816.00	8,520.00	0.00	17,040.00
29.Special Collection	260.00	925.00	1,073.00	30.00	2,288.00
32.Liturgical Items	433.83	2,984.06	2,469.28	0.00	5,887.17
36.Lay Salaries	1,514.26	6,056.92	7,571.20	0.00	15,142.38
37.Clergy Salaries	4,574.38	15,282.44	19,921.83	0.00	39,778.65
38.Replacement Priest Salaries	0.00	100.00	0.00	0.00	100.00
39.Clergy Benefits - Pension Plan	360.00	1,440.00	1,800.00	0.00	3,600.00
40.Clergy Benefits - Health/Dental	216.65	866.64	1,083.30	0.00	2,166.59
41.Source Deductions to CRA	527.01	2,108.05	2,635.08	0.00	5,270.14
42.Mileage Paid	846.23	3,384.93	4,231.18	0.00	8,462.34
44.Church Insurance	1,100.97	2,777.43	3,727.89	0.00	7,606.29
47.Operating Costs - Rectory	1,994.33	7,976.97	9,971.43	0.00	19,942.73
48.Office Expense	245.09	980.40	1,246.26	0.00	2,471.75
49.Church Utilities	4,091.99	5,659.53	7,340.71	0.00	17,092.23
50.Office Utilities	232.78	931.09	1,490.13	0.00	2,654.00
52.Church Maintenance & Repairs	138.78	2,404.60	8,423.60	0.00	10,966.98
53.Building Maintenance	0.00	88,956.39	0.00	0.00	88,956.39
54.Professional Fees	107.49	430.00	537.51	0.00	1,075.00
55.Professional Development & Training	50.00	200.00	250.00	0.00	500.00
56.New Equipment	0.00	368.58	173.54	0.00	542.12
57.Bank Charges	0.00	0.00	29.34	0.00	29.34
58.Fundraising, Stipends	946.85	2,992.44	3,789.32	11.00	7,739.61
Total Church Expenses	19,344.64	153,641.47	86,284.60	41.00	259,311.71
Total Expenses	(19,344.64)	(153,641.47)	(86,284.60)	(41.00)	(259,311.71)
Net Profit/Loss	8,705.62	(46,904.47)	(21,483.56)	250.43	(59,431.98)